



REKAPITULASI HARGA PERKIRAAN SENDIRI (HPS)

KESEPAKATAN HARGA SATUAN (KHS) PENYEDIAAN LAYANAN MANAGED SERVICE PC/LAPTOP TERPUSAT PERIODE
TAHUN 2024 – 2026 PT PLN (PERSERO)

No.	Nama Item	Satuan	Volume	Harga Satuan	Total Harga
1	Sewa Laptop Single Spec Jabodetabek	Unit.bulan	3.010	Rp 590.000	Rp 1.775.900.000
2	Sewa Laptop Single Spec Jawa Bali	Unit.bulan	4.783	Rp 612.532	Rp 2.929.740.556
3	Sewa Laptop Single Spec Sumatera	Unit.bulan	2.487	Rp 613.432	Rp 1.525.605.384
4	Sewa Laptop Single Spec Indonesia Timur	Unit.bulan	4.812	Rp 631.281	Rp 3.037.724.172
5	Sewa Laptop Single Spec + Jabodetabek	Unit.bulan	372	Rp 899.999	Rp 334.799.628
6	Sewa Laptop Single Spec + Jawa Bali	Unit.bulan	-	Rp 923.392	Rp -
7	Sewa Laptop Single Spec + Sumatera	Unit.bulan	-	Rp 924.293	Rp -
8	Sewa Laptop Single Spec + Indonesia Timur	Unit.bulan	-	Rp 942.141	Rp -
9	Sewa PC Jabodetabek	Unit.bulan	45	Rp 554.700	Rp 24.961.500
10	Sewa PC Jawa Bali	Unit.bulan	15	Rp 589.220	Rp 8.838.300
11	Sewa PC Sumatera	Unit.bulan	19	Rp 589.850	Rp 11.207.150
12	Sewa PC Indonesia Timur	Unit.bulan	13	Rp 607.699	Rp 7.900.087
13	Sewa Laptop Desgraph Jabodetabek	Unit.bulan	14	Rp 894.700	Rp 12.525.800
14	Sewa Laptop Desgraph Jawa Bali	Unit.bulan	-	Rp 918.371	Rp -
15	Sewa Laptop Desgraph Sumatera	Unit.bulan	-	Rp 919.271	Rp -
16	Sewa Laptop Desgraph Indonesia Timur	Unit.bulan	-	Rp 937.120	Rp -
17	Upgrade (Add on) RAM 16 GB ke 32 GB	Unit.bulan	154	Rp 50.000	Rp 7.700.000
18	Upgrade (Add on) SSD 512 GB ke 1 TB	Unit.bulan	144	Rp 75.000	Rp 10.800.000
19	Biaya Upgrade (Add on) SSD 512 GB ke 2 TB	Unit.bulan	5	Rp 155.000	Rp 775.000
20	Biaya Upgrade (Add on) SSD 1 TB ke 2 TB	Unit.bulan	5	Rp 200.000	Rp 1.000.000
21	Jasa Penyimpanan	Unit.bulan	315	Rp 70.000	Rp 22.050.000
TOTAL					Rp 9.711.527.577
PPN 11%					Rp 1.068.268.033
GRAND TOTAL					Rp 10.779.795.610

Terbilang : Sepuluh Miliar Tujuh Ratus Tujuh Puluh Sembilan Juta Tujuh Ratus Sembilan Puluh Lima Ribu Enam Ratus Sepuluh Rupiah

Catatan :

- 1) Harga satuan HPS = Harga Satuan HPE.
- 2) Volume item No. 1 s/d 16 adalah estimasi kebutuhan per bulan.
- 3) Volume item 17 s/d 21 adalah estimasi jika ada kebutuhan tambahan dari Pengguna Layanan.
- 4) Jumlah Grand Total adalah estimasi maksimal kebutuhan per bulan

Jakarta, April 2024

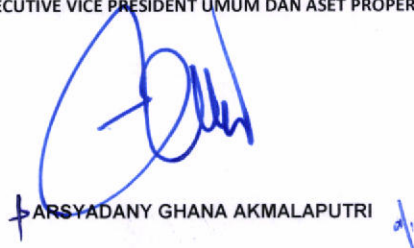
VICE PRESIDENT PENGADAAN UMUM

MANAGER PELAKSANA PENGADAAN BARANG/JASA II


HARGO


IKA NOVITASARI

EXECUTIVE VICE PRESIDENT UMUM DAN ASET PROPERTI


ARSYADANY GHANA AKMALAPUTRI

HARGA PERIKRAMAN SENDIRI (HPS)
KESEPAKATAN HARGA SATUAN (KHS) PENYEDIAAN LAYANAN MANAGED SERVICE PCLAPTOP TERPUSAT
PERIODE TAHUN 2024 - 2026 PT PLN (PERSERO)

1. Laptop Single Specs

No	Unit	Estimasi Jumlah Kebutuhan (Unit)	Harga Managed Service per Unit per bulan (Rp/Unit)	Zonasi	Biaya Zonasi per Unit per Bulan (Rp/Unit)	Total Harga Managed Service (Rp/Unit)
1	PLN KANTOR PUSAT	1293	590.000	JABODETABEK	-	762.870.000
2	PLN UID JAYA	930	590.000	JABODETABEK	-	548.700.000
3	PLN UID JABAR	371	590.000	JAWA BALI	22.532	227.248.372
4	PLN UID JATENG & DIY	1105	590.000	JAWA BALI	22.532	676.847.900
5	PLN UID JATIM	1200	590.000	JAWA BALI	22.532	735.038.400
6	PLN UID BALI	368	590.000	JAWA BALI	22.532	225.411.776
7	PLN UID BANTEN	0	590.000	JAWA BALI	22.532	-
8	PLN UID ACEH	202	590.000	SUMATERA	23.432	123.813.264
9	PLN UID PRR	0	590.000	SUMATERA	23.432	-
10	PLN UID SUMUT	0	590.000	SUMATERA	23.432	-
11	PLN UID SUMBAR	0	590.000	SUMATERA	23.432	-
12	PLN UID SORAB	676	590.000	SUMATERA	23.432	414.880.032
13	PLN UID LAMPUNG	76	590.000	SUMATERA	23.432	46.020.832
14	PLN UID KALBAR	324	590.000	INDONESIA TIMUR	41.281	166.658.184
15	PLN UID KALSELTENG	154	590.000	INDONESIA TIMUR	41.281	116.155.704
16	PLN UID KALTIMRA	317	590.000	INDONESIA TIMUR	41.281	244.305.747
17	PLN UID SULSELBAR	676	590.000	INDONESIA TIMUR	41.281	428.745.956
18	PLN UID SULUTENGGO	500	590.000	INDONESIA TIMUR	41.281	598.152.900
19	PLN UID BABEL	0	590.000	SUMATERA	23.432	-
20	PLN UID NTB	860	590.000	JAWA BALI	22.532	526.772.800
21	PLN UID NTT	231	590.000	JAWA BALI	22.532	135.989.572
22	PLN UID MMU	286	590.000	INDONESIA TIMUR	41.281	180.546.396
23	PLN UID P2B	1121	590.000	INDONESIA TIMUR	41.281	707.686.001
24	PLN UID SBU	179	590.000	SUMATERA	23.432	78.132.728
25	PLN UID SBT	151	590.000	SUMATERA	23.432	86.028.232
26	PLN UID SBS	208	590.000	SUMATERA	23.432	127.801.856
27	PLN UID KALBAGBAR	23	590.000	INDONESIA TIMUR	41.281	14.519.463
28	PLN UID KALBAGTM	0	590.000	INDONESIA TIMUR	41.281	-
29	PLN UID JBB	184	590.000	JABODETABEK	-	108.960.000
30	PLN UID JBT	0	590.000	JAWA BALI	22.532	-
31	PLN UID JBTB	65	590.000	JAWA BALI	22.532	39.814.560
32	PLN UID NUSRA	6	590.000	JAWA BALI	22.532	3.679.192
33	PLN UID SULAWESI	115	590.000	INDONESIA TIMUR	41.281	72.897.315
34	PLN UID MPA	9	590.000	INDONESIA TIMUR	41.281	5.681.529
35	PLN UID T AB	75	590.000	JAWA BALI	22.532	45.839.000
36	PLN UID I BR	211	590.000	JABODETABEK	-	124.460.000
37	PLN UID JBT	899	590.000	JAWA BALI	22.532	238.274.848
38	PLN UID JBM	0	590.000	JAWA BALI	22.532	-
39	PLN UID JAMALI	164	590.000	JABODETABEK	-	96.760.000
40	PLN UID SB SUMATERA	1045	590.000	SUMATERA	23.432	641.036.440
41	PLN UID SB KALAMANTAN	414	590.000	INDONESIA TIMUR	41.281	261.350.334
42	PLN UID SB SULAWESI	433	590.000	INDONESIA TIMUR	41.281	273.344.673
43	PLN UID PARULUB	133	590.000	JAWA BALI	22.532	75.341.436
44	PLN UID PERTIF	10	590.000	JABODETABEK	-	5.900.000
45	PLN UID POMORONO	0	590.000	JAWA BALI	22.532	-
46	PLN UID PUSLIKAT	218	590.000	JABODETABEK	-	128.820.000
47	PLN UID PUSLITBANG	0	590.000	JABODETABEK	-	-
Total Kebutuhan					15092	9.288.870.112

2. Laptop Single Spec Plus

No	Jenjang Jabatan	Estimasi Total Kebutuhan (Unit)	Harga Managed Service per Unit per bulan (Rp/bulan)	Biaya Zona (Rp/bulan)	Total Harga Managed Service per Unit per bulan (Rp/bulan)
1	2	3	4	5	6
				(x4)	(x4+5)
1	Manajemen Atas Khusus / Manajemen Atas / Manajemen Menengah/Senior Specialist/Senior Expert/Expert	372	886.899	-	334.729.628

3. PC/Laptop Kebutuhan Khusus

HARGA PERKIRAAN SENDIRI (HPS)
KESEPAKATAN HARGA SATUAN (KSS) PENYEDIAAN LAYANAN MANAGED SERVICE POLYTOP TERPUSAT
PERIODE TAHUN 2024 - 2028 PT PLN (PERSERO)

No	Unit	Estimasi Jumlah Kebutuhan (Unit)		Zonasal	Harga Managed Service per Unit per bulan (Rp/bulan)			Total Harga Managed Service per Unit per bulan (Rp/bulan)			Jumlah (Rp/bulan)
		PC	Laptop Desgraph		PC	Laptop Desgraph	PC	Laptop Desgraph	PC	Laptop Desgraph	
1	PLN KANTOR PUSAT	37	14	JABODETABEK	554.700	884.700	20.573.900	554.700	33.049.700	11	
2	PLN UID JAWA	1		JABODETABEK	554.700			554.700			
3	PLN UID JABAR	1		JAWA BALI	554.700			554.700			
4	PLN UID JATENG & DIY	1		JAWA BALI	554.700			554.700			
5	PLN UID SULAWESI	1		JAWA BALI	554.700			554.700			
6	PLN UID BALI	1		JAWA BALI	554.700			554.700			
7	PLN UID BANTEN	1		JAWA BALI	554.700			554.700			
8	PLN UID ACEH	1		SUMATERA	554.700			554.700			
9	PLN UID RKR	1		SUMATERA	554.700			554.700			
10	PLN UID LAMPUNG	1		SUMATERA	554.700			554.700			
11	PLN UID SUMBAR	1		SUMATERA	554.700			554.700			
12	PLN UID S2JB	1		SUMATERA	554.700			554.700			
13	PLN UID LAMPUNG	1		SUMATERA	554.700			554.700			
14	PLN UID KALBAR	1		SUMATERA	554.700			554.700			
15	PLN UID SULAWESI	1		INDONESIA TIMUR	554.700			554.700			
16	PLN UID KALTIMA	1		INDONESIA TIMUR	554.700			554.700			
17	PLN UID SULSEL/ABAB	1		INDONESIA TIMUR	554.700			554.700			
18	PLN UID SULIT/ENGGU	1		INDONESIA TIMUR	554.700			554.700			
19	PLN UNW BABEL	1		JAWA BALI	554.700			554.700			
20	PLN UNW BENGK	1		JAWA BALI	554.700			554.700			
21	PLN UNW NTT	1		JAWA BALI	554.700			554.700			
22	PLN UNW AMUJ	1		INDONESIA TIMUR	554.700			554.700			
23	PLN UNW P2B	1		INDONESIA TIMUR	554.700			554.700			
24	PLN UNW SBU	1		INDONESIA TIMUR	554.700			554.700			
25	PLN UNW SLE	4		SUMATERA	554.700			2.218.800			
26	PLN UNW SBS	1		SUMATERA	554.700			554.700			
27	PLN UNW KALAGABAR	1		SUMATERA	554.700			554.700			
28	PLN UNW KALAGATIM	1		INDONESIA TIMUR	554.700			554.700			
29	PLN UNW JBB	1		JAWA BALI	554.700			554.700			
30	PLN UNW JBR	1		JAWA BALI	554.700			554.700			
31	PLN UNW JBT	1		JAWA BALI	554.700			554.700			
32	PLN UNW NUSRA	1		JAWA BALI	554.700			554.700			
33	PLN UNW SULAWESI	1		INDONESIA TIMUR	554.700			554.700			
34	PLN UNW WPA	1		INDONESIA TIMUR	554.700			554.700			
35	PLN UNW WPP	1		INDONESIA TIMUR	554.700			554.700			
36	PLN UNW JBB	1		JAWA BALI	554.700			554.700			
37	PLN UNW JBT	1		JAWA BALI	554.700			554.700			
38	PLN UNW JBM	1		JAWA BALI	554.700			554.700			
39	PLN UNW JAMALI	1		JAWA BALI	554.700			554.700			
40	PLN UNW JKR	2		SUMATERA	554.700			1.109.400			
41	PLN UNW KALIMANTAN	1		INDONESIA TIMUR	554.700			554.700			
42	PLN UNW SULAWESI	1		INDONESIA TIMUR	554.700			554.700			
43	PLN UNW SULAWESI	1		JAWA BALI	554.700			554.700			
44	PLN UNW PUSHARLIS	1		JAWA BALI	554.700			554.700			
45	PLN UNW PUSERTIP	1		JAWA BALI	554.700			554.700			
46	PLN UNW PUSKUNTO	2		JAWA BALI	554.700			1.109.400			
47	PLN UNW PUSLITBANG	1		JABODETABEK	554.700			554.700			
Total Kebutuhan		92	14							85.432.837	

